

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Robins Elementary School	100201351
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,220,695	456,006	1,676,701
UNRESTRICTED CAP OUTLAY	1,152	36,847	37,999
SOFT CAPITAL OUTLAY	23,984	41,666	65,650
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,684	24,888	27,572
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	112	112
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	53,803	33,636	87,439
STATE PROJECTS	9,587	7,323	16,910
FOOD SERVICES	35,786	45,361	81,147
OTHER	3,627	17,839	21,466
TOTAL	1,351,318	663,678	2,014,996
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	133,362	28,408	161,770
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		293.405	
1998 - 1999 TOTAL		311.965	
1999 - 2000 TOTAL		336.355	
FALL 1999 ENROLLMENT		367	

ESTIMATED		
SCHOOL REVENUE	2,340,830	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	336.36
CLASSROOM STAFF	19	18.01
OTHER	6	58.50
TOTAL STAFF	25	13.23
TEACHER SALARIES	\$788,967	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	20	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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